

Overview - Public Entities Quarterly Reporting

Approved receipts

22.4

102.9%

Approved spending

20.9

129.5%

Surplus/(deficit)

1.5

- ☐ R billion
- ☒ R million
- ☐ R thousand

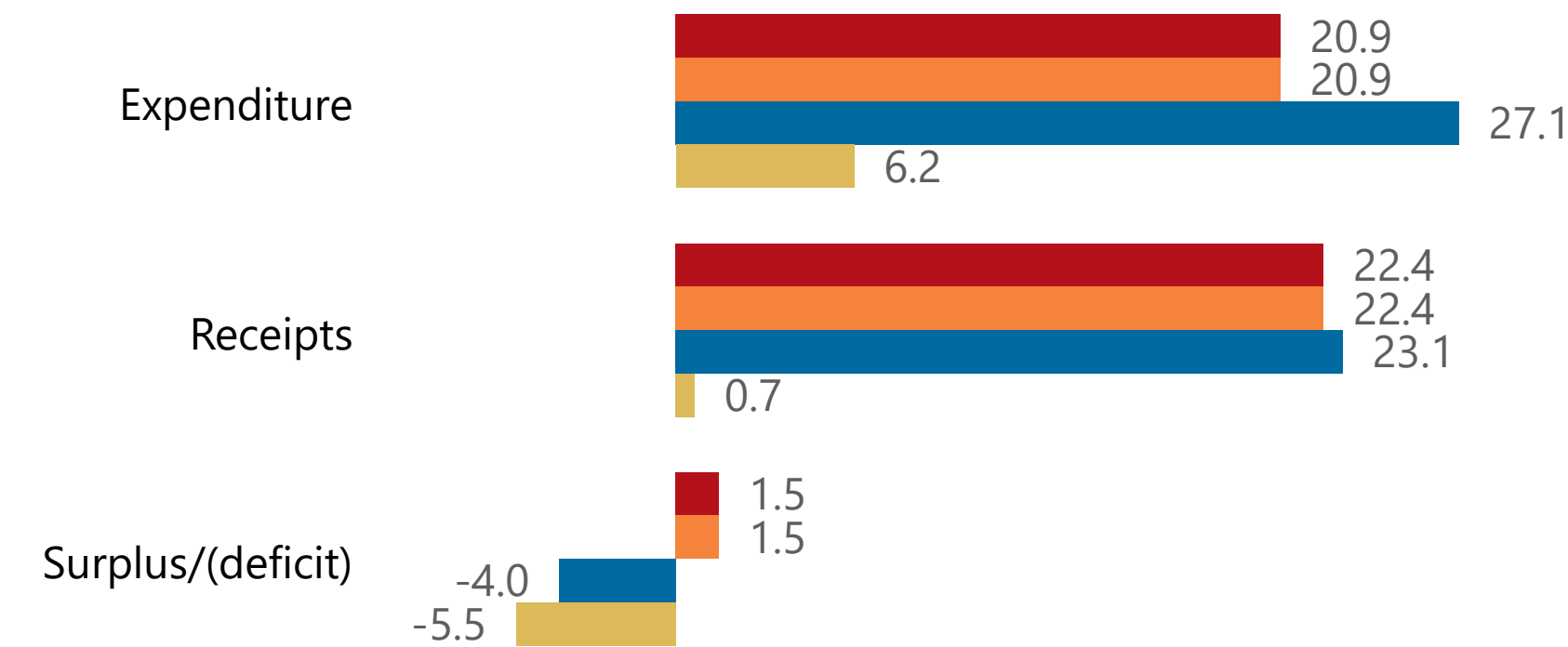


national treasury

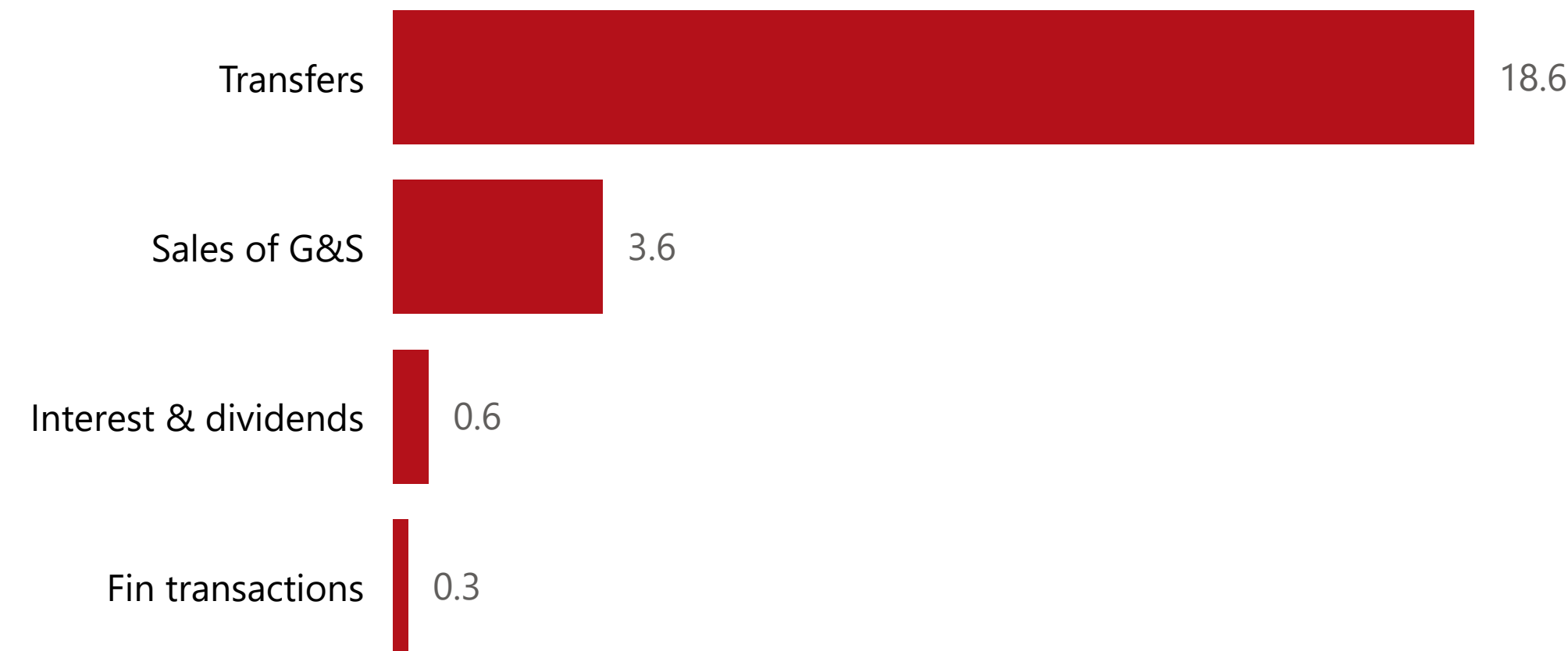
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

4

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Luthuli Museum

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

3.6100.0%

Approved transfers

18.799.7%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

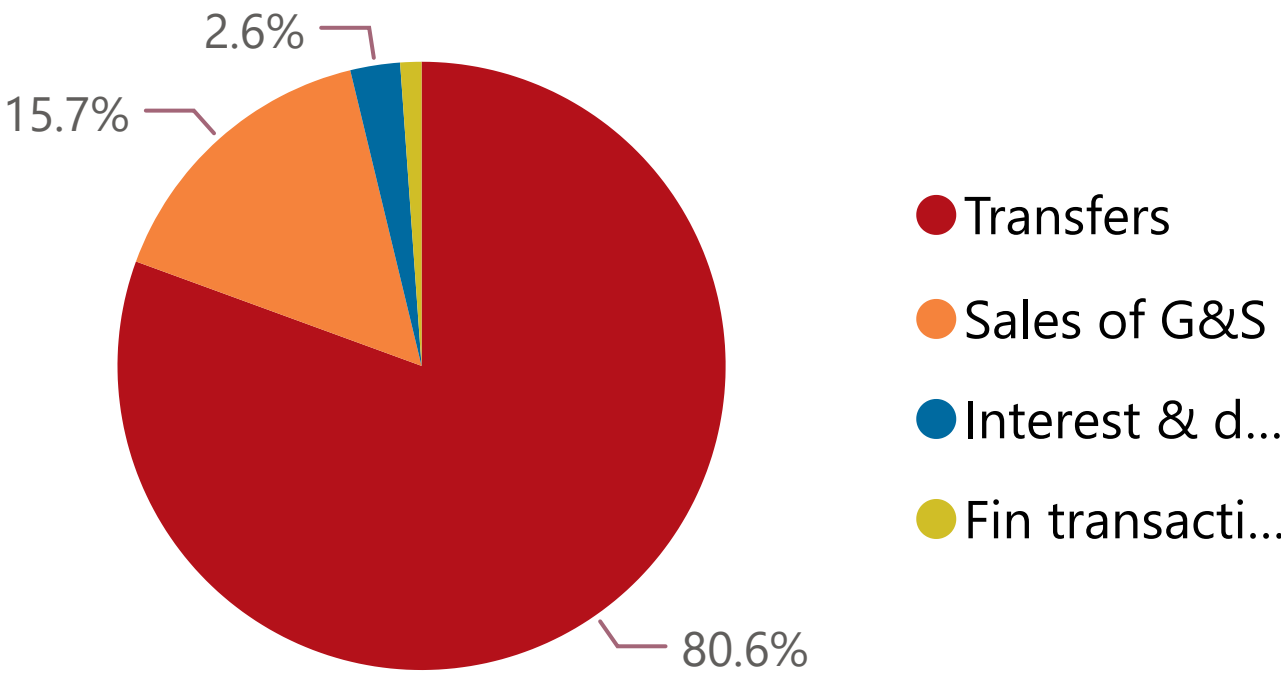
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

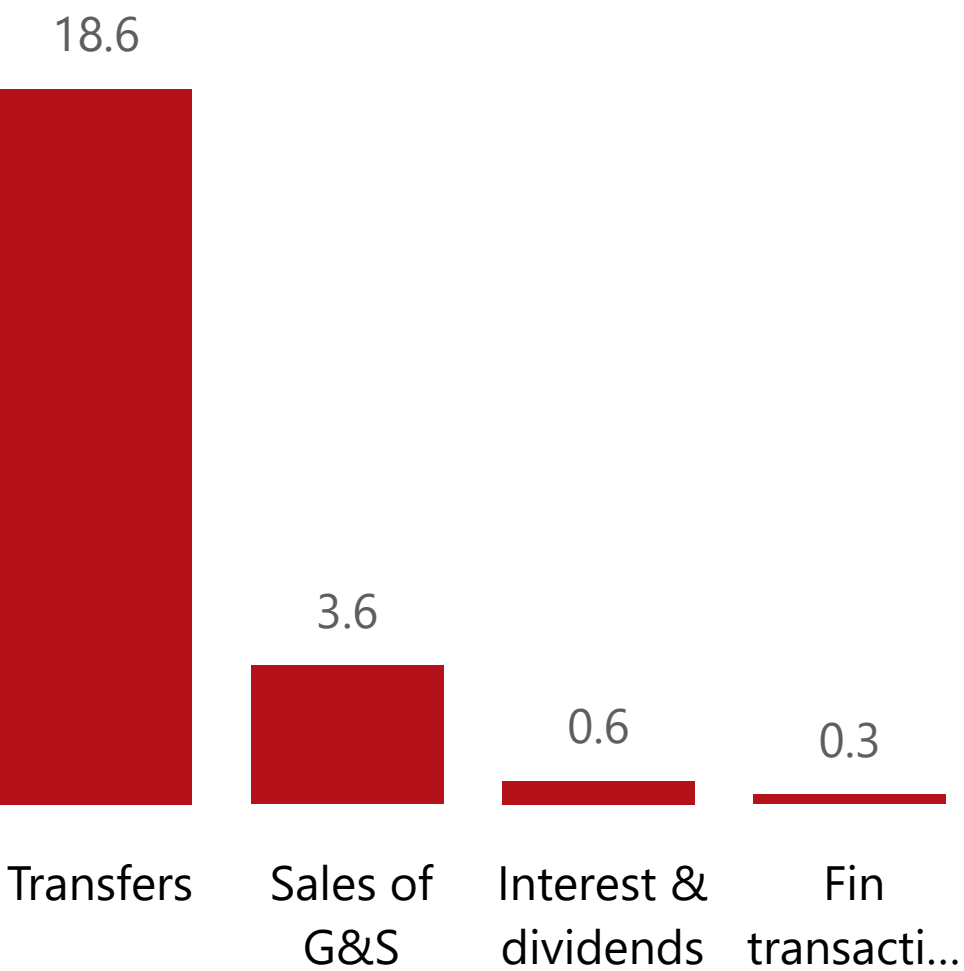
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

4

Cluster

Education and related

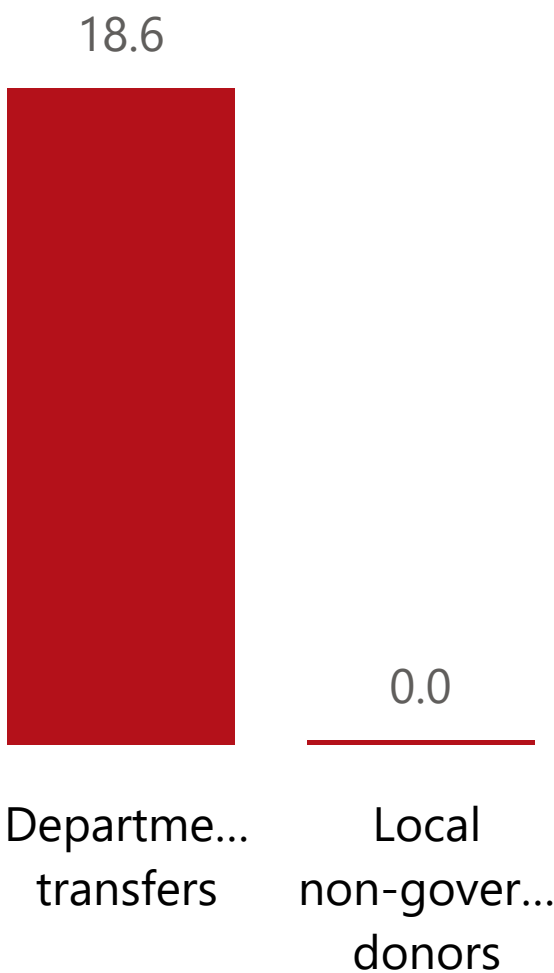
Department

Sport, Arts and Culture

Entity

Luthuli Museum

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	18.7	18.6	80.6%
Sales of G&S	3.6	3.6	15.7%
Interest & dividends		0.6	2.6%
Fin transactions	0.2	0.3	1.1%
Total	22.4	23.1	100.0%

Public Entities Spending

Approved CoE

12.286.7%

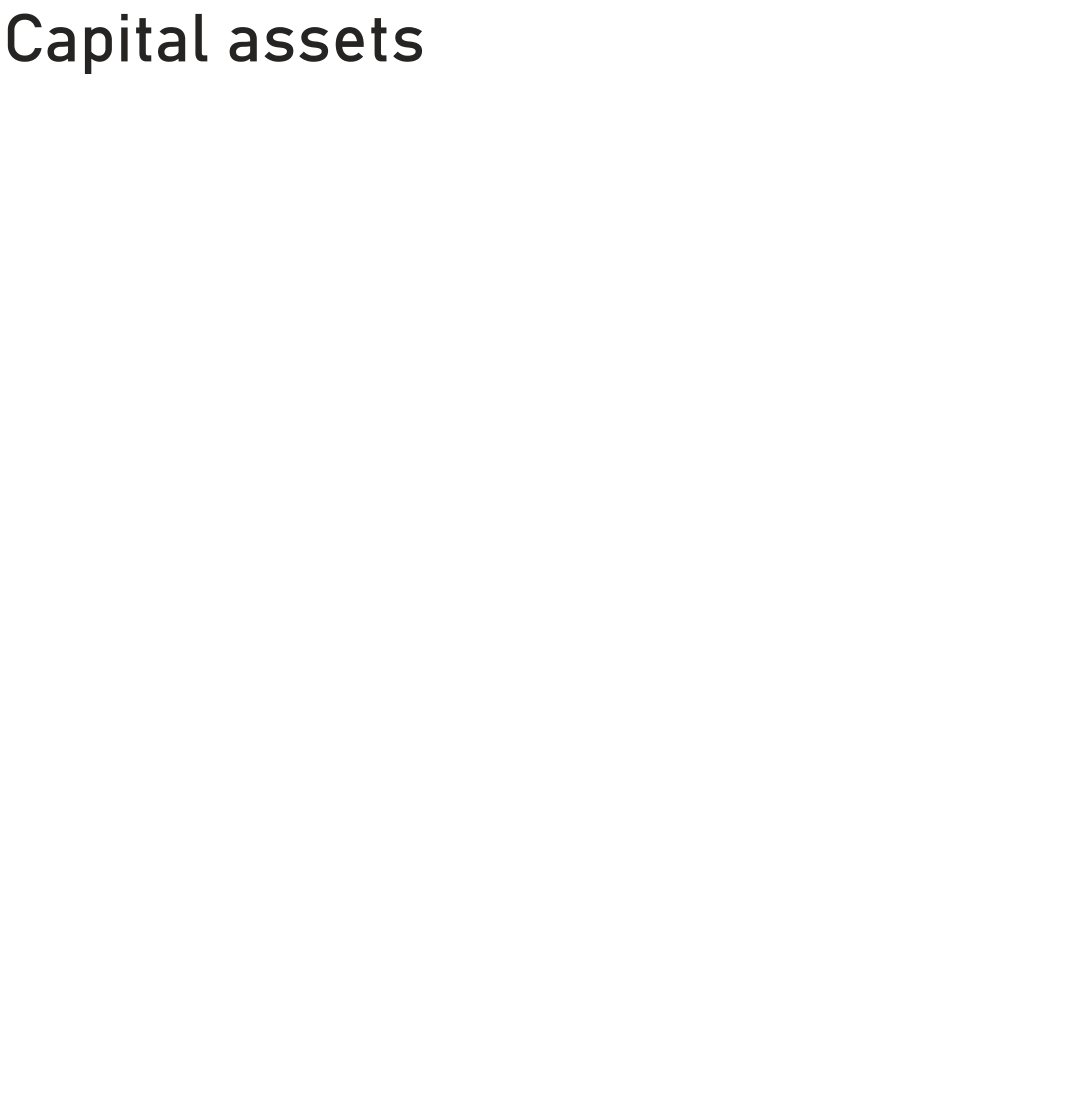
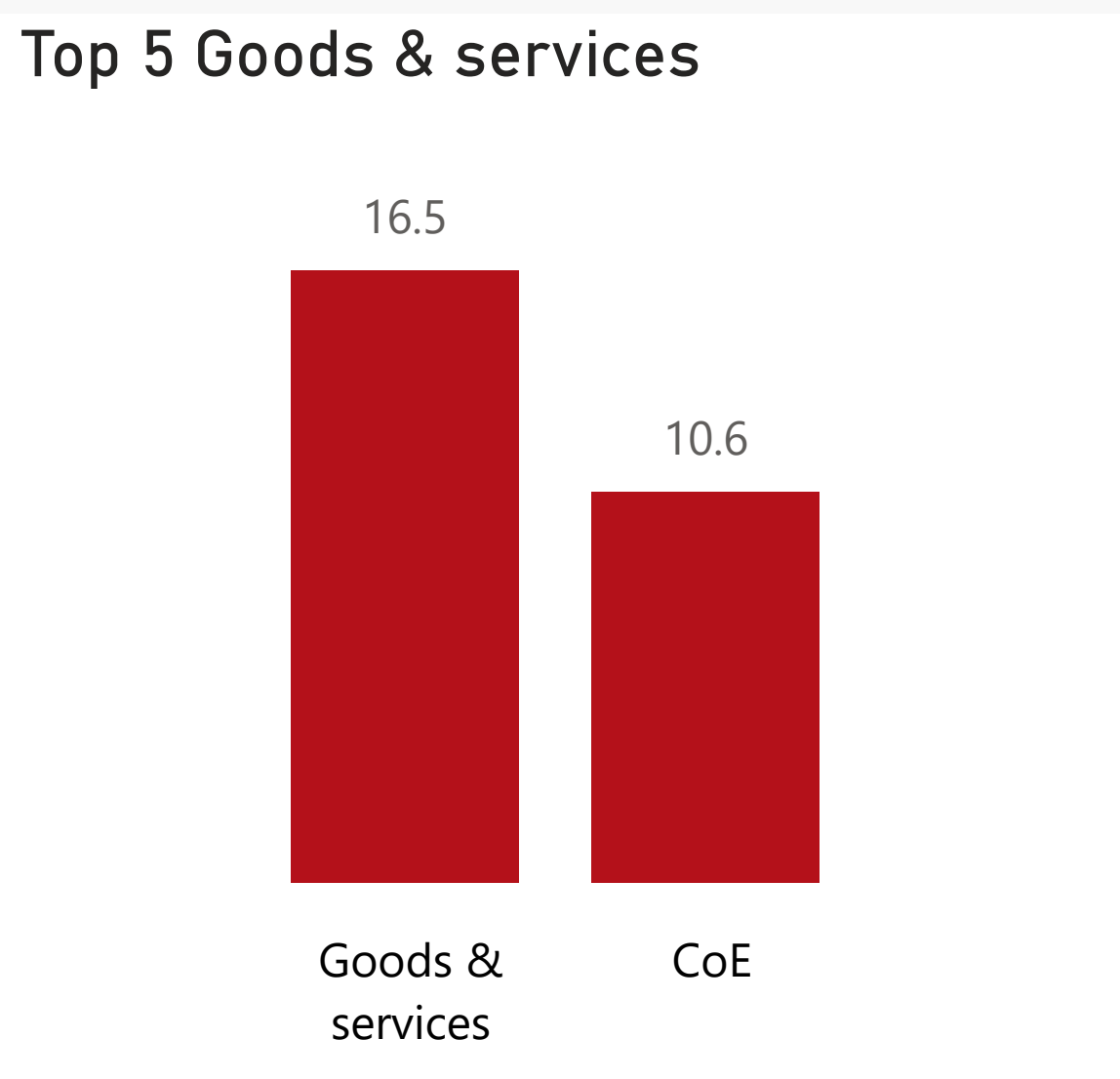
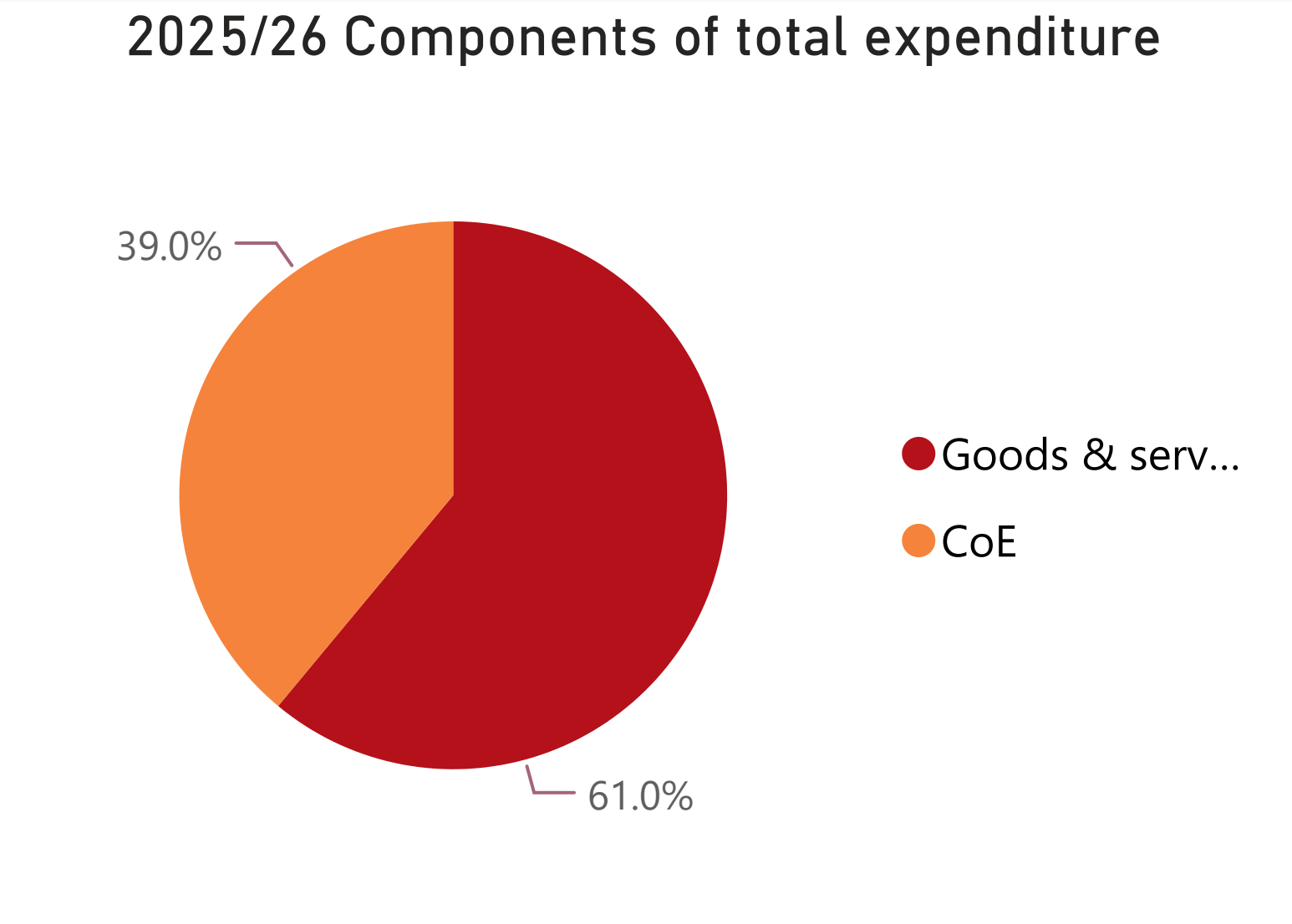
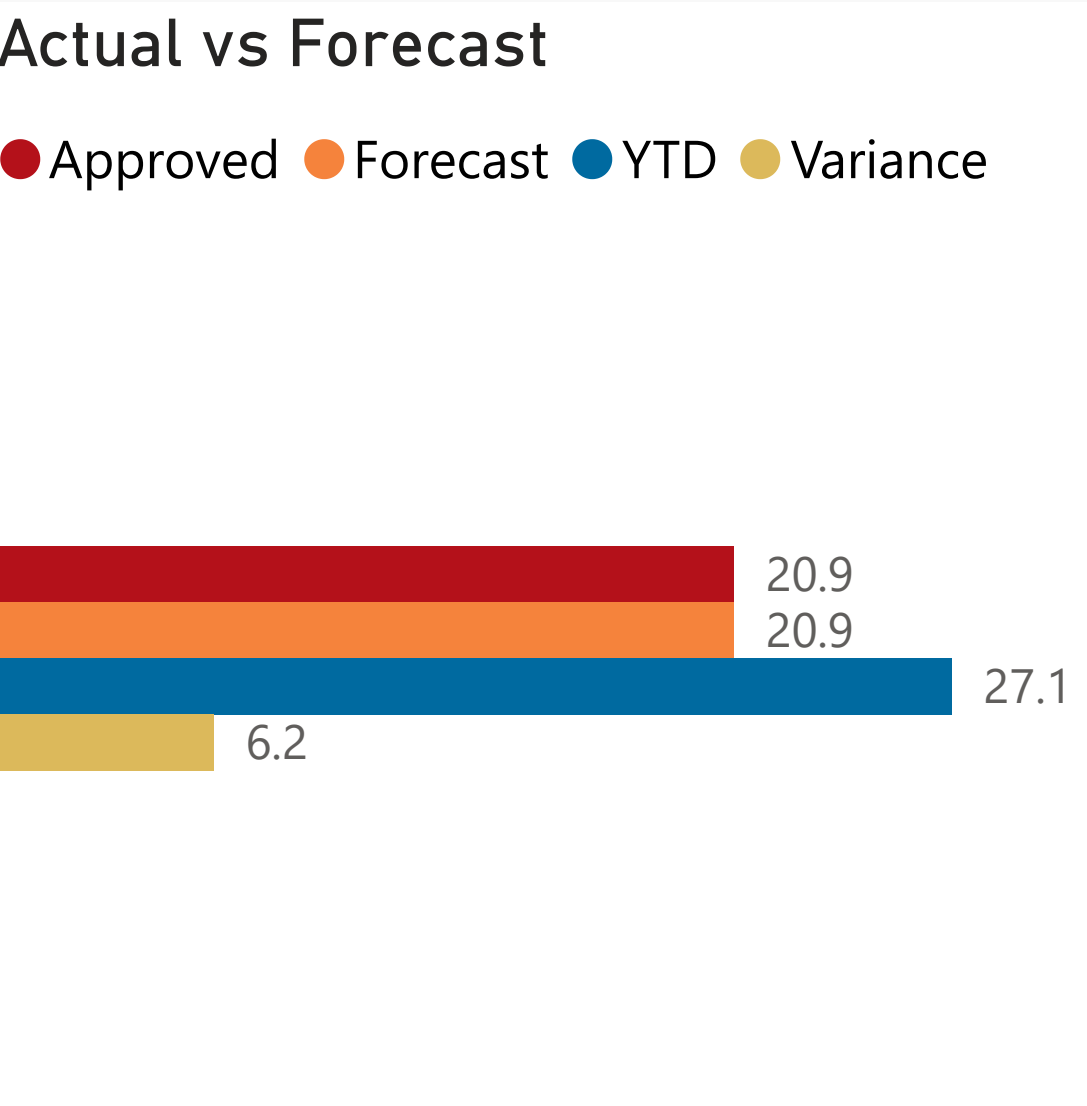
Approved G&S

8.7189.3%

Approved transfers

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- ☐ R billion
- ☒ R million
- ☐ R thousand



Level 3		Approved	YTD	% YTD
	Goods & services	8.7	16.5	61.0%
	CoE	12.2	10.6	39.0%
Total		20.9	27.1	100.0%

Quarter

4

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Luthuli Museum